

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

PJ's Total HOME Allocation Received: \$11,715,015

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	12			
% of Funds Committed	87.03 %	93.21 %	12	91.92 %	19		18
% of Funds Disbursed	78.52 %	89.31 %	12	82.65 %	29		26
Leveraging Ratio for Rental Activities	7.72	2.97	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	96.14 %	89.21 %	7	81.09 %	41		50
% of Completed CHDO Disbursements to All CHDO Reservations***	79.19 %	87.50 %	9	68.72 %	60		63
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.19 %	82.16 %	6	79.93 %	45		51
% of 0-30% AMI Renters to All Renters***	58.55 %	47.78 %	4	44.94 %	69		75
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	98.81 %	5	94.87 %	54		58
Overall Ranking:			In State:	5 / 12	Nationally:		82 83
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,592	\$18,193		\$25,717	234 Units		35.70 %
Homebuyer Unit	\$14,528	\$14,757		\$14,669	334 Units		51.00 %
Homeowner-Rehab Unit	\$22,579	\$15,426		\$20,391	38 Units		5.80 %
TBRA Unit	\$2,629	\$2,169		\$3,201	49 Units		7.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,298	\$82,597	\$22,928
State:*	\$64,023	\$74,209	\$19,595
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.5	82.0	94.7	77.6	Single/Non-Elderly:	65.2	21.3	21.1	18.4
Black/African American:	11.6	5.7	5.3	16.3	Elderly:	4.7	2.1	47.4	4.1
Asian:	0.4	0.3	0.0	0.0	Related/Single Parent:	17.2	39.2	7.9	55.1
American Indian/Alaska Native:	0.4	0.0	0.0	2.0	Related/Two Parent:	9.4	28.7	13.2	14.3
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	3.4	8.7	10.5	8.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.1	11.1	0.0	4.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.0	19.8	50.0	28.6	Section 8:	18.0	0.6 [#]		
2 Persons:	15.9	27.5	21.1	24.5	HOME TBRA:	0.0			
3 Persons:	6.9	24.9	0.0	22.4	Other:	27.9			
4 Persons:	5.2	15.0	26.3	10.2	No Assistance:	54.1			
5 Persons:	2.6	9.9	2.6	12.2					
6 Persons:	2.1	1.8	0.0	2.0					
7 Persons:	0.4	0.9	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 82
(Percentile)

State Rank: 5 / 12 PJs

Overall Rank: 83
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	96.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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